

The Church of the Resurrection
Financial Statistics Summary- 2015
(as of 09/30/15)

Capital Campaign Results

Resurrection West B1- Commitments	\$3,311,834
Resurrection West B1- Contributions	\$3,389,732
Resurrection West B2- Commitments	\$3,427,782
Resurrection West B2- Contributions	\$611,809
Resurrection Downtown B1- Commitments	\$1,474,292
Resurrection Downtown B1- Contributions	\$1,497,866
Resurrection Leawood B8 - Commitments	\$64,025,295
Resurrection Leawood B8 - Contributions	\$32,183,523
Resurrection Stained Glass - Commitments	\$3,967,871
Resurrection Stained Glass - Contributions	\$3,675,912

2015 Operating Results - Consolidated

Operating Receipts - September Budget	\$1,518,331
Operating Receipts - September Actual	\$1,449,509
Operating Receipts - Year-to-date Budget	\$15,161,473
Operating Receipts - Year-to-date Actual	\$14,995,194
Operating Expenses - Year-to-date Budget	\$16,317,873
Operating Expenses - Year-to-date Actual	\$16,042,526
Operating Expenses - 2015 Budget	\$21,800,000

Bank Debt

Resurrection Leawood	\$3,955,385
Resurrection Blue Springs	\$603,256
Resurrection West	\$3,415,336
Resurrection Downtown	\$545,720

- (1) Operating receipts & expenses include Resurrection Leawood, Resurrection West, Resurrection Downtown, and Resurrection Blue Springs.
- (2) The monthly, detailed financial results are reviewed by the church's Finance Committee. The church's financials are audited annually by an independent, outside auditing firm.